

**JAN 2022  
UPDATE**

# **CAPITAL CAMPAIGN**



**ST. RAYMOND DE PEÑAFORT**

LATEST INFORMATION FOR THE  
“TO TEACH WHO CHRIST IS” CAMPAIGN



# CAPITAL PROJECTS AND MAINTENANCE COMMISSION

## A YEAR-END 'TO TEACH WHO CHRIST IS' REVIEW FOR 2021

As we head into a new year (and the last for TTWCI pledges), it is most appropriate to once again thank all the St. Raymond parishioners who have so faithfully contributed to our TTWCI campaign over the years. At the end of December 2021, contributions of just over 2.4 million dollars have been received that have allowed improvements and maintenance throughout the SR campus. This figure will grow since there are still some pledge payments to be received.

Many of these have been highlighted before, but 2021 saw activity and expenditures in the following projects:

• Efficiency upgrade, improved controls, equipment replacement and asbestos removal for the church HVAC system	\$151,280
• PMC tuckpointing and chimney repair	\$96,797
• Reseal and stripe parking lot	\$11,070
• Audio/visual equipment for church and live-streaming	\$9,549
• Replace pulley system on wall behind church altar	\$2,700
• New signage around parish campus (pictured below)	\$12,495
• Replace school roof-top HVAC unit	\$6,750
• Payment to Archdiocese for TTWCI	<u>\$156,400</u>
Total for year	\$447, 041



Looking ahead to 2022, the remaining invoices for the church HVAC, campus signage, and the final TTWCI payment to the Archdiocese are still expected. When these are satisfied, there will remain in our account over \$200,000 for a reserve fund for future maintenance requirements which was one of the targets for the original campaign. As the TTWCI campaign winds down, just as you have been so generous, we will continue to be faithful stewards of your generosity in the months ahead.

### Capital Projects and Maintenance Commission

Fr. Scott	Fr. Gilbert	Bill Stark
Trent Bohacz	Bob Cummings	Pam Doucette
Kathy Hemler	Chuck Hemler	Dave Humbert
John Semerau	Bill Shillington	Todd Sulak

