

LATEST INFORMATION FOR THE

"TO TEACH WHO CHRIST IS" CAMPAIGN

CAPITAL PROJECTS AND MAINTENANCE COMMISSION

UPDATE

Dear Sisters and Brothers of Saint Raymond;

We are pleased to offer an update on the "To Teach Who Christ Is" campaign at Saint Raymond. The pledge solicitation portion of this capital campaign was formally closed in January of 2018. To date, contributions and pledge payments of 2.2 million dollars have been received from generous parishioners to support a variety of projects designed to improve the St. Raymond campus and provide enhancements for the St. Raymond community.

Over the past three years, a great deal has been accomplished and we are truly thankful for all the parish support that has made this possible. We remain particularly grateful to those parishioners who have remained faithful to their multi-year pledges. For our part, we will continue to be prudent stewards of these resources and we again thank everyone for their generosity to the St. Raymond community.

Capital Projects and Maintenance Commission

Fr. Scott Trent Bohacz Kathy Hemler John Semerau Fr. Gilbert Bob Cummings Chuck Hemler Bill Shillington

Bill Stark Pam Doucette Dave Humbert Todd Sulak



THE UPDATES

When we began this campaign, we had the goal of completing a number of projects that are essential to the future of St. Raymond:

• Rebuilding and repaving the church parking lot and improving safety throughout the campus by upgrading lighting and the addition of security cameras.

STATUS - Completed \$310,468

• Beginning the process of upgrading parish technology by improving the church sound system.

STATUS - Completed \$45,230

• Replacing the twin, 60 year-old boilers that service the Parish Ministry Center and part of the school.

STATUS - Completed \$197,391

· Completing air conditioning of the remaining classrooms of the school.

STATUS - Completed \$131,983

 Increasing handicap accessibility to the existing church restrooms and the addition of a new family and handicapped-friendly restroom.

STATUS - Completed \$107,098

- Providing greater accessibility to the main school entrance with new stairs and the addition of an entrance ramp, as well as improving accessibility to the church by expanding the drop-off area along Lincoln Street.
 - STATUS Completed \$175,534
- Upgrading parish technology with the addition of new cameras and equipment to enable live-streaming of church services and parish events.

STATUS - Completed \$ 6,879

• Investigating potential projects through various studies, conceptual sketches, and drawings.

STATUS - Completed \$31,217

 Upgrading the church HVAC system (some of which is 60 years old) Update: In the bidding and evaluation phase for major project. Some initial pump repairs

STATUS - In progress \$ 4,211

• Developing a reserve fund for the repair or replacement of the roof-top HVAC units that service the Parish Life Center, Community Room, Parish Ministry Center, and middle school wing. Update: To date, four of these units have been repaired or replaced. More will likely need attention.

STATUS - In progress \$ 24,773

Satisfying our obligation to the Archdiocese's To Teach Who Christ Is effort which is aimed at supporting Catholic education and formation through scholarships and teacher training throughout the Archdiocese of Chicago. Update: To date, three of the five annual \$156,400 payments have been made.
STATUS - In progress \$469,200

\$1,503,984