

ST. RAYMOND DE PEÑAFORT CATHOLIC CHURCH

WE ARE A CATHOLIC CHRISTIAN COMMUNITY

Welcome, Love, Serve.



Saturday at 5:00 p.m. (plus live stream and communion service immediately following)

Sunday at 8:30 a.m.

Sunday at 11:00 a.m.

(plus live stream and communion service immediately following)

The Sacrament of Reconciliation Saturday, from 4:00-4:30 p.m.

Bulletins are available outside the entrances of the Church and PMC.

Ti 2:1-8, 11-14; Ps 37:3-4, 18, 23, 27, 29; Lk 17:7-10 Tuesday:

Wednesday: Ti 3:1-7; Ps 23:1b-6; Lk 17:11-19 Thursday: Phlm 7-20; Ps 146:7-10; Lk 17:20-25

Friday: 2 Jn 4-9; Ps 119:1-2, 10-11, 17-18; Lk 17:26-37

Saturday: 3 Jn 5-8; Ps 112:1-6; Lk 18:1-8

Sunday: Prv 31:10-13, 19-20, 30-31; Ps 128:1-5;

1 Thes 5:1-6; Mt 25:14-30 [14-15, 19-21]

While our parish staff will attempt to take appropriate precautions consistent with the advice of public health authorities, parishioners and quests should understand that they assume the risk of contracting COVID-19 any time they enter a public space since such precautions do not eliminate the risk of infection.

St Raymond De Penafort

"Welcome. Love. Serve." 3015 I-Oka Avenue Mt. Prospect, IL 60056 (847) 253-8600 www.st-raymond.org

Report on Finances and Operations for the Fiscal Year Ending June 30, 2020

Dear Sisters and Brothers in Christ,

We are pleased to provide you with the annual report on the financial condition of our parish for the fiscal year ending June 30, 2020. For those who want all the details, the complete financial statement is available online at the St Raymond website, www.st-raymond.org. The link is located at the bottom of the home page.

In summary, ordinary income and expenses for the total parish resulted in a deficit of \$130,421. This deficit is covered by parish savings. Adding in the deficit of \$379,177 from extraordinary amounts (such as income and expenses from the capital campaign), the parish had a total deficit of \$509,599. The deficit for extraordinary activity is largely covered by contributions previously made to the capital campaign. With respect to ordinary income, as you well know, we cannot continue to take money from savings indefinitely. We all need to ask ourselves how we can financially support our parish. Our largest financial challenge remains maintaining regular sacrificial giving at a level needed to support our excellence in ministry and Catholic education. Declining Sunday and Holy Day collections is a major factor contributing to our deficit.

While the pandemic has impacted every individual personally and financially, it has also had a large impact on the financials of the parish. The pandemic hit in the last quarter of the fiscal year, resulting in a drop in collections with the shutdown of the church, school, and parish office. Additionally, significant costs have been incurred relating to the ongoing cleaning and sanitizing requirements. These financial challenges will continue into the current 2020-2021 fiscal year. The parish was fortunate to receive a federal Payroll Protection Program (PPP) loan in April, to help cover payroll costs for the parish and school. We expect this loan will be forgiven during the 2020-2021 fiscal year and that forgiveness will be essential in offsetting projected deficits in 2020-2021.

Pledges to the To Teach Who Christ Is (Sharing our Faith/Securing our Future) campaign continue to be fulfilled and have totaled over \$2.1 million, with another \$400,000 still expected to be received. These funds are reserved for capital and building improvements and cannot be used for regular operating expenses or to cover the operating deficit. In the last year we installed a new boiler in the school, added a handicap accessible family restroom in the church, added live stream broadcasting technology for the church, and provided a renovated, handicap accessible entrance to the school. Heating and air conditioning work in the church is planned for the upcoming year.

As we look to the future, we are hopeful that we will find new life on the other side of the pandemic. We continue to be grateful for the way that our community has continued to give sacrificially to sustain our ministry in spite of the financial challenges that many families have faced.

> St. Paul tells us, "whoever sows bountifully will also reap bountifully. God is able to make every grace abundant for you, so that in all things, always having all you need, you may have abundance for every good work..." (Second Corinthians 9:6)

May the Lord bless you as you continue to be a blessing to our community through your generosity and support.

Sincerely yours in Christ,

Fr. Scott Hebden Iohn Reschke

Bill Stark

Pastor

Finance Council Chair

Director of Operations

St Raymond De Penafort "Welcome. Love. Serve."

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Income and Expenses for the Fiscal Years Ending June 30, 2020 and 2019

	Fiscal Year 2020			FY 2019	
	Total	Parish	School	Total	
Operating Income					
Sunday and Holy Day Collections	\$987,006	\$987,006		\$1,178,603	
Christmas Collection	113,647	113,647		112,226	
Easter Collection	57,837	57,837		78,166	
Other Collections	6,364	6,364		6,620	
Tuition	2,522,704	75,742	\$2,446,962	2,504,340	
Program Fees	309,759	9,643	300,116	304,516	
Rental Income	5,355	5,355		8,842	
Fund Raising Income	117,639	9,754	107,884	173,734	
Interest Income	19,309	19,163	146	20,564	
Misc. Income/Outside funding ^A	169,719	122,564	47,155	199,159	
Total Operating Income	\$4,309,338	\$1,407,076	\$2,902,263	\$4,586,769	
Operating Expenses					
Salaries and Benefits	\$3,356,375	\$800,815	\$2,555,559	\$3,534,159	
Non-Liturgical Books & Supplies	50,766	10,404	40,362	103,616	
Administrative Expenses	180,883	100,674	80,209	270,437	
Transportation	526	526		1,953	
Food Service and Meals	27,259	16,239	11,019	28,650	
Telephone	9,736	6,728	3,008	11,652	
Heating Fuel	27,281	17,960	9,321	27,999	
Electricity	77,756	46,630	31,126	75,368	
Other Utilities	18,398	11,969	6,430	22,80	
Maintenance and Building Repairs	244,096	107,884	136,212	245,891	
Altar and Liturgical Supplies	19,410	19,410		37,139	
Furnishings and Equipment	31,755	17,007	14,748	31,386	
Archdiocesan Assessments	227,051	205,248	21,803	229,572	
Property, Casualty & Auto Insurance	103,914	63,328	40,585	102,632	
Miscellaneous Operating Expenses ^B	64,555	21,300	43,255	99,053	
Total Operating Expenses	\$4,439,760	\$1,446,121	\$2,993,639	\$4,822,309	
Net Operating Income (Loss)	(\$130,421)	(\$39,045)	(\$91,376)	(\$235,539	

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Extraordinary Income and Expense FY Ending June 30, 2020

Extraordinary Income		
Collections for Sharing Parishes		\$11,322
Archdiocesan Alms Collections		23,377
Other Extraordinary Income		100,143
Fund Collections/Capital Campaign Pledges		349,131
Total Extraordinary Income		\$483,974
Extraordinary Expenses		
Collections Paid to Sharing Parishes		\$20,768
Payments of Archdiocesan Collections		23,377
Other Extraordinary Expenses		100,143
Capital Improvements /Expenditure of Extraor	718,863	
Total Extraordinary Expenses		\$863,151
Net Extraordinary Income		(\$379,177)
Total Income (Loss)		(\$509,599)
Accete and Lightlities	June 30, 2020	June 30, 2019
Assets and Liabilities	Julie 30, 2020	Julie 30, 2019
Assets		
Cash in Bank and on Hand	\$665,802	\$357,907
Funds with Archdiocese		
Funds from Bequests / Extraordinary Gifts	1,380,622	1,752,069
Long Term / Building Funds	3,706	3,674
Total Assets	\$2,050,129	\$2,113,650
Liabilities and Unexpended Funds		
Net Accounts Payable	\$38,462	\$171,434
Other Current Liabilities/PPP loan	809,499	198,867
Total Liabilities /Unexpended Funds	\$847,961	\$370,301
Total Equity	\$1,202,168	\$1,743,349

St Raymond De Penafort

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St. Raymond - By the Numbers

2 700

Registered Families - June 30, 2020:	2,700
Baptisms:	60
First Communions	95
Confirmations	114
Reception into Full Communion	0
Wedding	13
Funeral Masses and Services	67

Dogistared Families June 20, 2020.

Notes to Financial Statements

- (A) Miscellaneous Income includes athletic admissions and concession sales, spirit wear sales; funeral and wedding fees; baptismal donations; mass stipends; rebates from our bulletin printer; and miscellaneous donations.
- (B) Miscellaneous Expenses include ministry formation and education expenses; hospitality costs for after Sunday mass and meetings; promotional ads and school marketing expenses; gifts/flowers for various occasions such as retirements, anniversaries, and bereavement; mission trip expenses; a variety of athletic fees (covered by athletic association fundraising and fees).

Celebrations



WEDDING BANNS

CHRISTINA CETNAR & PETER PRIBYL

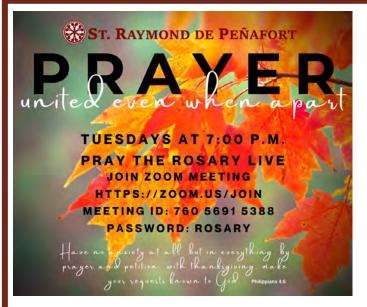


Congratulations

Date: 11/2/20
Brayden Hayes Szymczak
Proud Parents Matt & Sarah Szymczak
& Godparents Eric Kowalke & Kristin Shaver



Pray and Learn





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- Select and start shopping.

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- Sign in with your Amazon.com credentials.
- Search for St. Raymond de Penafort Church (Mount Prospect, IL).
- Select and start shopping.
- Make sure to use smile.amazon.com every time you order.

THANK YOU!

ST. RAYMOND SCHOOL



Faith • Academic Excellence • Service

ST. RAYHOND SCHOOL IS CROWNED COOLEST SCHOOL

St. Raymond took **FRST PLAGE** in the 2020 Capannari's Coolest School Contest. Thank you to all those families who participated in the Caps Order Up Day and supported local business. SRS will receive a check for \$556 for the proceeds on our sale date and an additional \$1338 for the first place prize. The first place win also brings an out of uniform day for our students! Thank you to Capannari's for this fun community event.

Now the Coolest School and a two-time Blue Ribbon Award winner for academic excellence, find out for yourself why so many families choose a Catholic education at St. Raymond School.



DISCOVER CATHOLIC SCHOOLS WEEK 2020

November 8-14 #CSW21

For more information regarding registration for the 2021-22 school year, please contact Nadine Scheller at Nadine.Scheller@St-RaymondSchool.org



RELIGIOUS EDUCATION

It's not too late to register for Religious Education!

Register online for our BOXED-In program or Traditional Home Study program. AVAILABLE ONLINE ONLY

Youth Sacrements

+First Communion

First Communion and First Reconciliation preparation require a consecutive two-year preparation prior to receiving. Preparation typically begins in grade 1, and is completed and celebrated in the Spring of grade 2 (in "normal" circumstances).

+Confirmation

Confirmation is a consecutive two-year preparation process, typically beginning in grade 7, completed in grade 8, and celebrated the Fall of Freshman year of high school.

+Missing a Sacrament? NO PROBLEM!

Life happens. Schedules get busy. St. Raymond is here for you! If you have a 3rd grader through high schooler who is missing a Sacrament, or a few, please contact Cheryl: c.haluczak@st-raymond.org

ST. RAYMOND MEN'S HOOPS - FALL CLASSIC

For years members of St. Raymond Parish have gathered on Tuesday and Thursday nights to play men's basketball in the Loftus Center. As a group, they have created lasting faith-filled relationships and offered annual donations to help support the parish. Due to the pandemic, they have been

unable to play basketball, so they organized a golf fall classic to bring the group together and raise money for St. Raymond. Over 40 parishioners joined together at Old Orchard Country Club on October 10th for a day of golf, prizes, and fun. The group was able to raise over \$2,500.



THANK YOU TO THE INDIVIDUALS WHO ATTENDED AND SUPPORTED THE CAUSE.

ANDY STRAND
BRIAN CLIFFORD
BRIAN THOMAS
CHRIS BURNS
COLM HUGHES
DAVE HIPPLE
DAVID PETRICCA
EMILY HARGADON
GARY TREBELS
GEARY MUENCH

JERRY CRAVEN
JOHN BENSON
JOHN WEBSTER
KEN DIX
KENNY GALUSKI
KEVIN KREB
MARK ATKINSON
MARK ATKINSON
MARK FIER
MARK RUBEL
MATT PINTO

MATT VINGI
MICHAEL DI
NICK KNAPI
PAT HIPPLE
SCOTT SHIE
MART BLACK
MATT PINTO

MATT VINGE
MICHAEL DEPA
NICK KNAPP
PAT HIPPLE
PETER LAMBESIS
PJ BENSON
SAM POPE
SCOTT SHIELDS
SCOTT SPA

SCOTT SPAYD
SEAN HARGADON
SINAN KHAMO
TERRENCE CUNNINGHAM
TIM BOPP
TIM SLOMKA
TODD NUELLE
TOM SMITH



THANK YOU

MEN'S HOOPS FOR

RAISING OVER \$2500!

The group is already planning for next year's Fall Golf Classic. If you are interested in joining for next year, please reach out to the team at: straysmenshoops@gmail.com

Women of St Raymond/WOSR Catholic Charities Toy Drive

This year the Women of St Raymond will again be collecting toys for Catholic Charities. During these difficult time the need is even greater. We will be collecting gift cards, money and unwrapped toys.

Gift cards and money can be dropped off at the PMC by December 5th. Please note on the envelope Women of St Raymond and Catholic Charities. We will have a toy drop off in the driveway directly behind the PMC on Saturday, December 5th from 1-3pm.

If you have any questions, please contact
Tish Chapman @224-622-5029 or tishchapman4@yahoo.com.
Thank you, Tish Chapman President of WOSR

TOGETHER WE CAN MAKE A DIFFERENCE





ST. RAYMOND DE PEÑAFORT

HELP SERVE THOSE IN OUR COMMUNITY

The village of Mount Prospect's Human Services receives calls from seniors and person with disabilities regularly looking for one time assistance that the village cannot provide.



Some examples include: assistance pulling weeds, moving an item from inside their home to the curb for garbage collection, or taking garbage/recycling bins to the corner and back once per week.

THE VILLAGE IS LOOKING TO EXPAND THE NETWORK OF PEOPLE TO CALL UPON WHEN WE RECEIVE THESE CALLS. IF YOU ARE INTERESTED IN HELPING, PLEASE CONTACT THE VILLAGE OF MOUNT PROSPECT HUMAN SERVICES DEPARTMENT AT 847-870-5680.

Support



St. Raymond Scrip Program will be placing orders every Monday at 10 am. Place your order on-line at shopwithscrip.com or drop off your order at the PMC. If you have any questions please contact Mary Siefke at 847-253-8600 ext. 135 or m.siefke@st-raymond.org.

SCRIP Program Purchase Form	Date:	Check #		
Email Address:	Phone:	DD/check/cash		
Name:	Amount Due:			

of Cards	Value	9/6	Total S	# of Cards	Value	%	Total S
Ace Hardware	\$25/\$100	4%		Jewel Foods Gift Card	\$25/\$50/\$100	4%	
Amazon.com	\$25/\$100	2.5%	1 - 1	Joann Fabric Store	\$25	6%	
AMC Lowes Theatres	\$25/\$50	8%		Kohl's	\$25/\$100	4%	
Applebee's	\$25	8%		Landry's Rest. (Group)	\$25	9%	
Barnes & Noble	\$10/\$25	8%		Lettuce Entertain You	\$25/\$100	12%	
Bass Pro Shop/Cabella's	\$25/\$100	10%		Lou Malnati's Pizza	\$10	8%	
Bath & Body Works	\$10/\$25	18%		Lowe's	\$25/\$100/\$500	4%	
Bed, Bath & Beyond	\$25/\$100	8%		Macy's	\$25/\$100	10%	
Best Buy	\$25/\$100	400		Marathon	\$25/\$100	3%	
BP Gas Card	\$50/\$100	1.5%		Marianos Fresh Market	\$25/\$50/\$100	4%	
Buffalo Wild Wings	\$10/\$25	8%		Mario Triccoci's	\$25/\$100	7%	
Buona Beef	\$10	8%	1 == 1	Meijer	\$25/\$50/\$100	3%	
Burger King	\$10	4%	1	Menards	\$25/\$100/\$500	3%	
California Pizza Kitchen	\$25	800		Noodles & Company	\$10	8%	-
Cheesecake Factory	\$25	5%		Nordstrom	\$25/\$100	6%	
Chili's Rest. (Group)	\$25	1100		Oberweis	\$10	8%	
Chipotle	\$10/\$25	10%	-	Office Depot/Office Max	\$25/\$100	5%	
Crate & Barrel	\$25/\$100	8%		Outback Rest. (Group)	\$25/\$50	8%	
CVS Pharmacy	\$25/\$100	6%		Panera	\$10/\$25/\$50	8%	
Dairy Queen	\$10	3%		Red Robin	\$25	8%	
Darden Rest. (Group)	\$25/\$50	8%		Regis Salons	\$25	10%	
Dennis Uniform	\$20	5%		Shell	\$25/\$50/\$100	2%	
Dicks Sporting Goods	\$25/\$100	800		Speedway	\$25/\$50/\$100	4%	
Domino's Pizza	\$10	8%		Staples	\$25	5%	
Dunkin Donuts	\$10/\$25	3%		Starbucks	\$10/\$25/\$50	7%	
Express	\$25	10%		Steak 'n Shake	\$10	8%	
Exxon/Mobile	\$50	1%		Subway	\$10/\$50	6%	
Fannie May	\$10	25%		Target GiftCard	\$25/\$50/\$100/\$250	2.5%	
GAP/Old Navy(Options)	\$25/\$100	14%	1	TGI Fridays	\$25	8%	
GameStop	\$25	3%	1	TJMaxx/Marshalls	\$25/\$100	7%	
Hallmark Gold Crown	\$25	4%		VISA	\$50/\$100/\$250	1.5%	
Home Depot (The)	\$25/\$100/\$500	4%		Walgreens	\$25/\$100	6%	
iTunes	\$15/\$25	5%		Walmart/Sam's Club	\$25/\$50 /\$100/\$250	2.5%	

Complete listing of participating retailers at shopwithscrip.com

Participaing retailers and rebates are subject to change without notice.

Pray for Our Sick As Members of the Parish Faith Community, it is our responsibility to remember both in concrete and spiritual ways those who cannot celebrate with us each week because they are ill. Those who are sick in turn, remember all of us daily in their prayers and in their sufferings. We experience many blessings because of their remembering us. And so ... please remember in your prayers the people listed. *Infant

Abplanalp, Esther Adam, Richard Adamo, Mary Jane Adams, Kathie Adams, Robert Amodio, Antoinette Archibald, Rosetta Baker, Robert Baldassano, Andrea Baldassano. Dina Banadera, Leonida Benden, Jeff Berg, Edward Breitsameter, Barbara Brennan, Dorothy Brown, Gerald L. "Chip" Bruso, Maxine & Bill Buchberger, Chris Buchberger, Greg Buchberger, Katie Bychowski, Howard Bychowski, Mike Carr, Patrick Caulfield, Jim

Cavage, Adeline Choinowski, Edward & Marianna Comanici. Coca Commare, Nancy Cotto, Mason Creeden, John Crooks, Richard Cyrier, Ruth Czajka, Donna Czajka, Frank Dauer, Elizabeth Anne DeRoche, David Dowling, Beau Drain, Daniel Dzurisin, John Egart, Jean Eichberger, Mary Ann

Felderman, Reese Ford, James Froelich, Roy Gierszewicz, Patricia Goetz, Richard Hackney, Cynthia Hauswirth, Joseph Heidkamp, Josh Herling, Liam Heslinga, Kathy Hodyl, Jerry Hofmann, Dr. Lorenz Hofmann, Victoria Homan, Patrick Hopkins, Karen Hunt, Ann Iannello, Jennifer James, Marilyn Janas, Becky Juell, Cathy Kamaryt, Donald Karnes, Mitchell Kenny, Mary King, Marguerite King, Marianne Klein, Ann Kramer, Eleanor Kurka, Pea Kuzniak, Krzysztof Lapinski, Louise Leuzzi, Angela Linkman, Jim Longfellow, Dorothy Lopatkowicz, Christine Maffenbeier, Joanne Magiera, Lillian Maher, Elena Martinelli, Gloria Marturana, Pam Maslon, Emilija Mathews, Scott Monson, Dorothy &

Clarence

Murphy, Aria* Murphy, Bill Nacht, Dora Nichols, Roberta Nitkiewicz, Tony Nykiel, Antonina O'Brien, Michael O'Keefe. Debbie O'Keefe, Shiela Olsen, Julia Penze. Denise Peppard, Tom Peterson, Marion Reising, Donald E. Richards, Joan Riley, Barbara Riley, Liz Rodriguez, Irma and Julio Russell, Jim Sadeghloo, Donna Sadeghloo, John Sanders, Rosemary Schreiner, Amy Shea, Dorothy Sheehy, Eleanor Skillman, John Skowron, Blake Smerek, Kate Sommers, Georgia Swietek, Chester Theis. Tim Tilpe, Hans Torello, Rick Tortorello, Carol Vecchio, Helen Walkowiak, Gloria Wilson, Irene Zabawski, Alice Zlabis, Zachary

† WE REMEMBER †

Monday—November 9, 2020

The Dedication of the Lateran Basilica

† Frank Blake (3rd anniversary)

Tuesday—November 10, 2020
Saint Leo the Great, Pope and Doctor of the Church

† Walter H. Baker

Wednesday—November 11, 2020 Saint Martin of Tours, Bishop

9:00 am † Ed Kirby

† Miroslaw Swiderski

Thursday—November 12, 2020
Saint Josaphat, Bishop and Martyr

12:00 pm † Rose Marie Loch † Samir Tadros

Friday—November 13, 2020
Saint Frances Xavier Cabrini, Virgin

Saturday—November 14, 2020

5:00 pm † Thomas Campbell † Dave Francis

Sunday—November 15, 2020
Thirty-Third Sunday in Ordinary Time

8:30 am † Ellen Nowickas 11:00 am † Fredric Mussman † Angelo Speciale



Warren Goldberg, Husband of Kathy Samir Tadros, Father of Sam JoAnne Stickland, Mother of Kathy Orel Lynn Sophie

Counseling Services

Counseling Services are available for those experiencing the loss of a loved one, a relationship, job, and other challenging life situations through our Human Concerns Commission. If you would like to talk with a counselor, please contact Sr. Valerie Kulbacki, Director of Care Ministries, at 847-253-8600 or at Sr.Val@St-Raymond.org.

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torn. But said in conjugation with any other pormation of decount opposited or promoted by Loss and a shadest to change with the position of position

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washes with ADVERTISED soap puts on ADVERTISED clothes drinks a cup of ADVERTISED coffee

drives to work
in an ADVERTISED car
and then
refuses to ADVERTISE
believing it doesn't pay.
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he ADVERTISES it for sale.
WHY IS IT?

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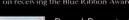
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